



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvements Projects Report
SL 2015-241 (HB 97), Sec. 31.7

Date Due: October 1, 2016
Report # 62
DPI Chronological Schedule, 2016-2017

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301 N. Wilmington Street :: Raleigh, North Carolina 27601-2825

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Department: NC Department of Public Instruction				Department: NC Department of Public Instruction															
Report Date: September 30, 2016				Report Date: September 30, 2016															
CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments			
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
1	0812	4D01	14-11119-01A	New Education Building (DPI) Data Recabling	Yes	-	Final Drawings/Bld (FD)	Complete	06/2016	433,400	General Fund	-	Yes	Under budget	No	Additional work by Change Order has been authorized and will extend project schedule.			
2	41564	4HG1	15-12705-01A	Gov. Morehead School (Raleigh) Weathers and Dorms C and D roof	Yes	-	Final Drawings/Bid (FD)	51-75%	9/2016	223,200	General Fund	Receipts	Yes	On budget	No				
3	41564	4HG2	20173535013	Gov Morehead School (Raleigh) - Fire Alarms Dorms A-D and Lineberry	Yes	-	Construction Drawings (CD)	-	01/2017	0	General Fund	-	Yes	On budget	No				
4	41350	4AE1	13-10331-01A	Eastern North Carolina Sch for the Deaf - Vestal Hall Window Replace.	Yes	-	Final Drawings/Bid (FD)	Complete	07/2015	285,300	General Fund	-	Yes	Under budget	No	Construction complete. Warranty period.			
5	41480	4E01	15-12314-01A	Eastern North Carolina Sch for the Deaf - Steam Line Replacement	Yes	-	Final Drawings/Bid (FD)	25-50%	12/2016	537,900	Debt Financed	-	Yes	Under budget	No	Under Construction.			
6	41358	4BW1	13-10368-01A	Western North Carolina Sch for the Deaf- Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	25-50%	02/2017	838,300	General Fund	-	Yes	On budget	No	Project is under construction.			
7	41564	4HG3	20173535014	Governor Morehead School - Telephone and Security	Yes	-	-	-	06/2017	0	General Fund	-	Yes	On budget	No				
8	41552	4I01	16-14391-01A	NCCAT Cullowhee - Fire Alarms Phase 2	Yes	-	Construction Drawings (CD)	-	01/2017	7,500	General Fund	-	Yes	On budget	No				
9	41552	4I02	16-15621-01A	NCCAT Ocracoke - Dining Hall Roof	Yes	-	Final Drawings/Bid (FD)	76%-100%	10/2016	3,400	General Fund	-	Yes	On budget	No				
10	41558	4GW1	201735350142	Western NC School for the Deaf Campus Wide Security Improvements	Yes	-	-	-	06/2017	0	General Fund	-	Yes	On budget	No	Designer solicitation completed.			
11	41550	4FE1	201735350117	Eastern NC School for the Deaf Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	-	-	10/2017	0	General Fund	-	Yes	On budget	No	Designer Selection expected in October 2016.			
12	41550	4FE2	201735350129	Eastern NC School for the Deaf Fire Alarm Systems - McAdams Hall & Alford Hall	Yes	-	-	-	10/2017	0	General Fund	-	Yes	On budget	No	Designer Selection expected in October 2016.			
13	41550	4FE3	201735350118	Eastern NC School for the Deaf Security - Mass Notification System	Yes	-	-	-	10/2017	0	General Fund	-	Yes	On budget	No	Designer solicitation completed.			
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